

Wallasey Constituency Committee: Summary of Committed and Uncommitted Spend 2014/15

Allocated amount (£)	Source	Year	Details	Committed amount (£)	Uncommitted amount (£)	Committee Report Reference
77,750.00	Integrated Transport Block Capital Programme Fund	2014/15	Projects funded that will improve road safety and/or promote active travel	77,750.00	0.00	Para 2.5
10,000.00	Constituency Options Fund - road safety (devolved budget)	Carried forward 2013/14		10,000.00	0.00	Para 2.5
15,460.85	Wallasey Bright Ideas Fund (devolved budget) agreed 17.09.14	2014/15	Local projects funded that contribute to tackling the Committee's three priorities and three areas of focus	15,460.85	0.00	Para 2.4
3,930.15	Wallasey Bright Ideas Fund (devolved budget) additional utilisation	Carried forward 2013/14		3,573.42	356.73	Para 2.4
50,000.00	Your Wirral	2014/15	Local projects funded that meet the seven themes set out in the joint Wirral Council/Magenta Living fund	50,000.00	0.00	Para 2.6
8,160.00	Public Health Outcomes Fund (Voluntary Sector Support Fund)	Carried forward 2013/14	Local projects funded that will help increase healthy life expectancy and/or reduce differences between communities	8,160.00	0.00	Para 2.7 and 2.8
5,000.00	Problem Solving Fund (devolved budget)	Carried forward 2013/14	Marine Point, New Brighton (new initiatives)	4,050.00	950.00	Para 2.2
5,000.00	Problem Solving Fund (devolved budget)	2014/15	Criteria: For a quick response to issues		5,000.00	
30,000.00	Constituency Options	2014/15	Criteria: To tackle the Committee's three priorities and three areas of focus	0.00	30,000.00	
10,000.00	Love Wirral	2014/15	Criteria: To improve the local environment	0.00	10,000.00	Para 3.4
				168,994.27	46,306.73	
215,301.00	Total Committed and uncommitted				215,301.00	